

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64508S0137) Garage Fuel & Waste Management
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Disposition of Resources				
Office Supplies	\$ 11	\$ 1,000	\$ 1,000	\$ 1,000
Facility Maintenance Supplies	73	1,000	1,000	1,000
Equipment Maintenance Supplies	11	0	0	0
Professional & Scientific Supplies	0	100	0	0
Highway Maintenance Supplies	2,921	400	500	500
Uniforms & Related Items	70,369	50	50	50
Professional & Scientific Services	724,187	726,900	726,900	726,900
Outside Services	499	500	500	500
Data Processing	0	50	50	50
Gov Fund Type Transfers - Other Age	400	0	0	0
Equipment	1,530	50,000	50,000	50,000
Capitals	0	20,000	20,000	20,000
Total Disposition of Resources	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000